

Combined Delivery Report by Activity



UN Development Programme  
 port ID: unglcdrb

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 Run Time: 13-11-2017 17:11:51

lection Criteria :

Business Unit : UNDP1  
 Period : July-Sep (2017)  
 Selected Project Id : 00077795  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : 00077795 Comprehensive strengthening of	Period :	July-Sep (2017)
Output # : 00088398 ICT4 Dev and ICT4 Learning - V	Impl. Partner :	99999 UNDP
	Location :	REGIONAL CENTRE PANAMA
	<b>Govt Exp</b>	<b>UNDP Exp</b>
		<b>UN Agencies Exp</b>
		<b>Total Exp</b>

Activity : ACTIVITY01 (A1 Disseminate & transfer HD)

Fund : 11999 (Development Advisory Services)

71305 - Local Consult.-Sht Term-Tech	0.00	4,015.60	0.00	4,015.60
71405 - Service Contracts-Individuals	0.00	44,620.90	0.00	44,620.90
71410 - MAIP Premium SC	0.00	91.27	0.00	91.27
71415 - Contribution to Security SC	0.00	1,551.70	0.00	1,551.70
71615 - Daily Subsistence Allow-Intl	0.00	841.60	0.00	841.60
71635 - Travel - Other	0.00	152.00	0.00	152.00
72810 - Acquis of Computer Software	0.00	935.17	0.00	935.17
76125 - Realized Loss	0.00	0.00	0.00	0.00

<b>Total for Fund 11999</b>	<b>0.00</b>	<b>52,208.24</b>	<b>0.00</b>	<b>52,208.24</b>
<b>Total for Activity ACTIVITY01</b>	<b>0.00</b>	<b>52,208.24</b>	<b>0.00</b>	<b>52,208.24</b>

Activity : ACTIVITY02 (A2 ADVICE NAT.REG.SUB-REG INST)

Fund : 11999 (Development Advisory Services)

71405 - Service Contracts-Individuals	0.00	89.70	0.00	89.70
72810 - Acquis of Computer Software	0.00	160.00	0.00	160.00
76125 - Realized Loss	0.00	0.01	0.00	0.01

<b>Total for Fund 11999</b>	<b>0.00</b>	<b>249.71</b>	<b>0.00</b>	<b>249.71</b>
<b>Total for Activity ACTIVITY02</b>	<b>0.00</b>	<b>249.71</b>	<b>0.00</b>	<b>249.71</b>

Activity : ACTIVITY03 (A3 PROMOTE KNOWLEDGE SHARING)

Fund : 11999 (Development Advisory Services)

72810 - Acquis of Computer Software	0.00	60.00	0.00	60.00
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<b>Total for Fund 11999</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>60.00</b>
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Fund : 17000 (Agency Services - Local)

71205 - Intl Consultants-Sht Term-Tech	0.00	5,000.00	0.00	5,000.00
71605 - Travel Tickets-International	0.00	409.10	0.00	409.10
71615 - Daily Subsistence Allow-Intl	0.00	884.00	0.00	884.00

<b>Total for Fund 17000</b>	<b>0.00</b>	<b>6,293.10</b>	<b>0.00</b>	<b>6,293.10</b>
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Combined Delivery Report by Activity

**UN Development Programme**  
 Report ID: unglcdrv

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 Run Time: 13-11-2017 17:11:51

Project Id : 00077795 Comprehensive strengthening of	Period :	July-Sep (2017)
Output # : 00088398 ICT4 Dev and ICT4 Learning - V	Impl. Partner :	99999 UNDP
	Location :	REGIONAL CENTRE PANAMA

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>und : 30000 (PROGRAMME COST SHARING)</b>				
71615 - Daily Subsistence Allow-Intl	0.00	740.61	0.00	740.61
71635 - Travel - Other	0.00	152.00	0.00	152.00
75105 - Facilities & Admin - Implement	0.00	71.41	0.00	71.41
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>964.02</b>	<b>0.00</b>	<b>964.02</b>
<b>Total for Activity ACTIVITY03</b>	<b>0.00</b>	<b>7,317.12</b>	<b>0.00</b>	<b>7,317.12</b>
<b>Activity : ACTIVITY04 (ADMINISTRACION)</b>				
<b>und : 11999 (Development Advisory Services)</b>				
72440 - Connectivity Charges	0.00	4,307.00	0.00	4,307.00
73120 - Utilities	0.00	7,539.00	0.00	7,539.00
73125 - Common Services-Premises	0.00	653.21	0.00	653.21
74596 - Services to projects -GOE	0.00	2,371.75	0.00	2,371.75
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>14,870.96</b>	<b>0.00</b>	<b>14,870.96</b>
<b>Total for Activity ACTIVITY04</b>	<b>0.00</b>	<b>14,870.96</b>	<b>0.00</b>	<b>14,870.96</b>
<b>Activity : ACTIVITY05 (MinTIC Cursos nuevos)</b>				
<b>und : 11999 (Development Advisory Services)</b>				
71405 - Service Contracts-Individuals	0.00	5,220.27	0.00	5,220.27
71410 - MAIP Premium SC	0.00	10.70	0.00	10.70
71415 - Contribution to Security SC	0.00	181.79	0.00	181.79
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>5,412.76</b>	<b>0.00</b>	<b>5,412.76</b>
<b>Total for Activity ACTIVITY05</b>	<b>0.00</b>	<b>5,412.76</b>	<b>0.00</b>	<b>5,412.76</b>
<b>Activity : ACTIVITY06 (MAKAIA Red de Bibliotecas III)</b>				
<b>und : 30000 (PROGRAMME COST SHARING)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	5,000.00	0.00	5,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	4,805.89	0.00	4,805.89
71360 - Local Consult-Security	0.00	204.25	0.00	204.25
72440 - Connectivity Charges	0.00	7,482.00	0.00	7,482.00
75105 - Facilities & Admin - Implement	0.00	1,399.37	0.00	1,399.37
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>18,891.51</b>	<b>0.00</b>	<b>18,891.51</b>

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : UNDP1  
 Period : July-Sep (2017)  
 Selected Project Id : 00077795  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : 00077795 Comprehensive strengthening of	Period :	July-Sep (2017)
Output # : 00088398 ICT4 Dev and ICT4 Learning - V	Impl. Partner :	99999 UNDP
	Location :	REGIONAL CENTRE PANAMA

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY01 (A1 Disseminate & transfer HD)

Fund : 11999 (Development Advisory Services)

71305 - Local Consult.-Sht Term-Tech	0.00	4,015.60	0.00	4,015.60
71405 - Service Contracts-Individuals	0.00	44,620.90	0.00	44,620.90
71410 - MAIP Premium SC	0.00	91.27	0.00	91.27
71415 - Contribution to Security SC	0.00	1,551.70	0.00	1,551.70
71615 - Daily Subsistence Allow-Intl	0.00	841.60	0.00	841.60
71635 - Travel - Other	0.00	152.00	0.00	152.00
72810 - Acquis of Computer Software	0.00	935.17	0.00	935.17
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 11999                                0.00                52,208.24                0.00                52,208.24

Total for Activity ACTIVITY01                        0.00                52,208.24                0.00                52,208.24

Activity : ACTIVITY02 (A2 ADVICE NAT.REG.SUB-REG INST)

Fund : 11999 (Development Advisory Services)

71405 - Service Contracts-Individuals	0.00	89.70	0.00	89.70
72810 - Acquis of Computer Software	0.00	160.00	0.00	160.00
76125 - Realized Loss	0.00	0.01	0.00	0.01

Total for Fund 11999                                0.00                249.71                0.00                249.71

Total for Activity ACTIVITY02                        0.00                249.71                0.00                249.71

Activity : ACTIVITY03 (A3 PROMOTE KNOWLEDGE SHARING)

Fund : 11999 (Development Advisory Services)

72810 - Acquis of Computer Software	0.00	60.00	0.00	60.00
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Total for Fund 11999                                0.00                60.00                0.00                60.00

Fund : 17000 (Agency Services - Local)

71205 - Intl Consultants-Sht Term-Tech	0.00	5,000.00	0.00	5,000.00
71605 - Travel Tickets-International	0.00	409.10	0.00	409.10
71615 - Daily Subsistence Allow-Intl	0.00	884.00	0.00	884.00

Total for Fund 17000                                0.00                6,293.10                0.00                6,293.10

Combined Delivery Report by Activity

UN Development Programme  
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Project Id : 00077795 Comprehensive strengthening of	Period :	July-Sep (2017)
Output # : 00088398 ICT4 Dev and ICT4 Learning - V	Impl. Partner :	99999 UNDP
	Location :	REGIONAL CENTRE PANAMA

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>und : 30000 (PROGRAMME COST SHARING)</b>				
71615 - Daily Subsistence Allow-Intl	0.00	740.61	0.00	740.61
71635 - Travel - Other	0.00	152.00	0.00	152.00
75105 - Facilities & Admin - Implement	0.00	71.41	0.00	71.41
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>964.02</b>	<b>0.00</b>	<b>964.02</b>
<b>Total for Activity ACTIVITY03</b>	<b>0.00</b>	<b>7,317.12</b>	<b>0.00</b>	<b>7,317.12</b>
<b>Activity : ACTIVITY04 (ADMINISTRACION)</b>				
<b>und : 11999 (Development Advisory Services)</b>				
72440 -Connectivity Charges	0.00	4,307.00	0.00	4,307.00
73120 - Utilities	0.00	7,539.00	0.00	7,539.00
73125 - Common Services-Premises	0.00	653.21	0.00	653.21
74596 - Services to projects -GOE	0.00	2,371.75	0.00	2,371.75
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>14,870.96</b>	<b>0.00</b>	<b>14,870.96</b>
<b>Total for Activity ACTIVITY04</b>	<b>0.00</b>	<b>14,870.96</b>	<b>0.00</b>	<b>14,870.96</b>
<b>Activity : ACTIVITY05 (MinTIC Cursos nuevos)</b>				
<b>und : 11999 (Development Advisory Services)</b>				
71405 - Service Contracts-Individuals	0.00	5,220.27	0.00	5,220.27
71410 - MAIP Premium SC	0.00	10.70	0.00	10.70
71415 - Contribution to Security SC	0.00	181.79	0.00	181.79
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>5,412.76</b>	<b>0.00</b>	<b>5,412.76</b>
<b>Total for Activity ACTIVITY05</b>	<b>0.00</b>	<b>5,412.76</b>	<b>0.00</b>	<b>5,412.76</b>
<b>Activity : ACTIVITY06 (MAKAIA Red de Bibliotecas III)</b>				
<b>und : 30000 (PROGRAMME COST SHARING)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	5,000.00	0.00	5,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	4,805.89	0.00	4,805.89
71360 - Local Consult-Security	0.00	204.25	0.00	204.25
72440 - Connectivity Charges	0.00	7,482.00	0.00	7,482.00
75105 - Facilities & Admin - Implement	0.00	1,399.37	0.00	1,399.37
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>18,891.51</b>	<b>0.00</b>	<b>18,891.51</b>

Combined Delivery Report by Activity

UN Development Programme  
 Report ID: unglcdrb

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 Run Time: 13-11-2017 17:11:51

Project Id : 00077795 Comprehensive strengthening of	Period :	July-Sep (2017)		
Output # : 00088398 ICT4 Dev and ICT4 Learning - V	Impl. Partner :	99999 UNDP		
	Location :	REGIONAL CENTRE PANAMA		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY06	0.00	18,891.51	0.00	18,891.51
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Activity : ACTIVITY08 (AMEXCID)

Fund : 30084 (Prog Resources from 11888)

71205 - Intl Consultants-Sht Term-Tech	0.00	5,250.00	0.00	5,250.00
71405 - Service Contracts-Individuals	0.00	7,980.35	0.00	7,980.35
71410 - MAIP Premium SC	0.00	15.66	0.00	15.66
71415 - Contribution to Security SC	0.00	266.41	0.00	266.41
72440 - Connectivity Charges	0.00	1,180.00	0.00	1,180.00
74596 - Services to projects -GOE	0.00	2,683.67	0.00	2,683.67

Total for Fund 30084	0.00	17,376.09	0.00	17,376.09
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Total for Activity ACTIVITY08	0.00	17,376.09	0.00	17,376.09
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Activity : ACTIVITY09 (Alto Comisionado)

Fund : 17000 (Agency Services - Local)

71405 - Service Contracts-Individuals	0.00	74.66	0.00	74.66
72440 - Connectivity Charges	0.00	669.26	0.00	669.26

Total for Fund 17000	0.00	743.92	0.00	743.92
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Total for Activity ACTIVITY09	0.00	743.92	0.00	743.92
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Activity : ACTIVITY17 (PNUD Mexico Toolkit)

Fund : 11999 (Development Advisory Services)

71405 - Service Contracts-Individuals	0.00	- 37,400.00	0.00	- 37,400.00
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Total for Fund 11999	0.00	- 37,400.00	0.00	- 37,400.00
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Total for Activity ACTIVITY17	0.00	- 37,400.00	0.00	- 37,400.00
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Total for Output : 00088398	0.00	79,670.31	0.00	79,670.31
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Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

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Run Time: 13-11-2017 17:11:51

Project Id : 00077795 Comprehensive strengthening of	Period :	July-Sep (2017)
Output # : 00088398 ICT4 Dev and ICT4 Learning - V	Impl. Partner :	99999 UNDP
	Location :	REGIONAL CENTRE PANAMA

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	79,670.31	0.00	79,670.31

Signed By :  Project manager Date : 7/3/2018

Signed By :  RBLAC/Regional HUB Director Date : \_\_\_\_\_



Selection Criteria :

Business Unit : UNDP1  
 Period : July-Sep (2017)  
 Selected Project Id : 00077795  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : ALL	Period : July-Sep (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51101 - Regional Centre - Panama	0.00	79,670.31	0.00	79,670.31

Funds Utilization

Selection Criteria :

Business Unit : UNDP1  
 Period : July-Sep (2017)  
 Selected Project Id : 00077795  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project/Award: 00077795 Comprehensive strengthening of Period : As Of Sep30,2017

Output #	00088398	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			54,053.23